

**NUNATSIAVUT ASSEMBLY**

**THE NUNATSIAVUT BUDGET ACT 2008**

**MARCH 6, 2008**

**AN ACT TO IMPLEMENT THE CONSOLIDATED FINANCIAL PLAN OF THE  
NUNATSIAVUT GOVERNMENT FOR THE FISCAL YEAR BEGINNING  
APRIL 1, 2008 AND ENDING MARCH 31, 2009**

**CONTENTS**

1. Short title
2. Interpretation
3. Budget approved and adopted
4. Authorization to raise and collect revenues
5. Goods and Services Tax and Fiscal Financing Agreement remain in effect
6. Payments must be authorized
7. Time limit on payments authorized under this Act
8. Appropriations in respect of Assembly and departments
9. Appropriation in respect of Inuit Community Government Budgets
10. Requirements for requisitions in respect of Inuit Communities
11. Appropriation in respect of Inuit Community Corporation Budgets
12. Inuit Community Corporation Budgets must be approved by Executive Council
13. Other requisitions must be budgeted for and be authorized by Executive Council
14. Transfers between funds or departmental budgets
15. Effective Date

ANNEX

*Be it enacted by the President of Nunatsiavut and the Nunatsiavut Assembly as follows:*

**SHORT TITLE**

1. This Inuit Law may be cited as the *Budget Act, 2008*.

**INTERPRETATION**

2. In this Act unless the context otherwise requires:
  - (a) "Act" means the *Budget Act, 2008*;
  - (b) "budget" means the Consolidated Financial Plan referred to in section 3 of this Act;

- (c) "Nunatsiavut Fund" means the consolidated revenue fund of the Nunatsiavut Government established and maintained in terms of Chapter 8 of the Labrador Inuit Constitution;

#### **BUDGET APPROVED AND ADOPTED**

3. The Consolidated Financial Plan of the Nunatsiavut Government for the fiscal year beginning April 1, 2008 and ending March 31, 2009 tabled in the Nunatsiavut Assembly on March 6, 2008, a copy of which is annexed to this Act, is hereby approved and adopted as the Consolidated Financial Plan of the Nunatsiavut Government for the fiscal period April 1, 2008 to March 31, 2009.

#### **AUTHORIZATION TO RAISE AND COLLECT REVENUES**

4. The Nunatsiavut Treasurer is hereby authorized and directed to raise and collect the revenues set out in the budget and to pay the same into the Nunatsiavut Fund.

#### **GOODS AND SERVICES TAX AND FISCAL FINANCING AGREEMENT REMAIN IN EFFECT**

5. Nothing in this Act affects the *Nunatsiavut GST Act, 2006*, the administration agreement entered into pursuant to the *Nunatsiavut GST Act, 2006*, or the Fiscal Financing Agreement which remain in full force and effect in accordance with their terms.

#### **PAYMENTS MUST BE AUTHORIZED**

6. No payments may be made out of the Nunatsiavut Fund during the fiscal period April 1, 2008 to March 31, 2009 except in accordance with the budget, pursuant to a funding agreement entered into by the Nunatsiavut Government, or in accordance with an authorization under some other Act of the Assembly.

#### **TIME LIMIT ON PAYMENTS AUTHORIZED UNDER THIS ACT**

7. Subject to section 64 of the *Financial Administration Act*, no payment may be made under this Act after March 31, 2009.

#### **APPROPRIATIONS IN RESPECT OF ASSEMBLY AND DEPARTMENTS**

8. In accordance with the budget, the following persons may requisition from and out of the Nunatsiavut Fund the following amounts for the following purposes:

##### **NUNATSIAVUT ASSEMBLY**

- (a) there may, on the requisition of the Speaker, be paid from and out of the Nunatsiavut Fund up to the amount of \$ 1,632,461 for the fiscal year beginning on April 1, 2008, in respect of the Assembly and the members.

##### **NUNATSIAVUT SECRETARIAT**

- (b) there may, on the requisition of the President, be paid from and out of the Nunatsiavut Fund up to the amount of \$ 1,668,443 for the fiscal year beginning

on April 1, 2008, in respect of the functions, programs and services of the Nunatsiavut Secretariat.

**DEPARTMENT OF NUNATSIAVUT AFFAIRS**

- (c) there may, on the requisition of the First Minister, be paid from and out of the Nunatsiavut Fund up to the amount of \$ 10,632,963 for the fiscal year beginning on April 1, 2008, in respect of the functions, programs and services of the Department of Nunatsiavut Affairs.

**DEPARTMENT OF FINANCE AND HUMAN RESOURCES**

- (d) there may, on the requisition of the Nunatsiavut Treasurer, be paid up to the amount of \$ 6,872,709 for the fiscal year beginning on April 1, 2008, in respect of the functions, programs and services of the Department of Finance and Human Resources.

**DEPARTMENT OF LANDS AND RESOURCES**

- (e) there may, on the requisition of the Nunatsiavut Minister of Lands and Resources, be paid up to the amount of \$ 2,715,028 for the fiscal year beginning on April 1, 2008, in respect of the functions, programs and services of the Department of Lands and Resources.

**DEPARTMENT OF HEALTH AND SOCIAL DEVELOPMENT**

- (f) there may, on the requisition of the Nunatsiavut Minister of Health and Social Development, be paid up to the amount of \$ 12,916,077 for the fiscal year beginning on April 1, 2008, in respect of the functions, programs and services of the Department of Health and Social Development.

**DEPARTMENT OF EDUCATION AND ECONOMIC DEVELOPMENT**

- (g) there may, on the requisition of the Nunatsiavut Minister of Education and Economic Development, be paid up to the amount of \$ 6,765,741 for the fiscal year beginning on April 1, 2008, in respect of the functions, programs and services of the Department of Education and Economic Development.

**DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

- (h) there may, on the requisition of the Nunatsiavut Minister of Culture, Recreation and Tourism, be paid up to the amount of \$ 945,385 for the fiscal year beginning on April 1, 2008, in respect of the functions, programs and services of the Department of Culture, Recreation and Tourism.

**APPROPRIATION IN RESPECT OF INUIT COMMUNITY GOVERNMENT BUDGETS**

- 9. In accordance with the budget and subject to section 10, there may, on the requisition of the Nunatsiavut Treasurer, be paid from and out of the Nunatsiavut Fund up to the

amount of \$ 6,935,821 for the fiscal year beginning on April 1, 2008, in respect of the functions, programs and services of the Inuit Community Governments.

#### **REQUIREMENTS FOR REQUISITIONS IN RESPECT OF INUIT COMMUNITIES**

10. The Nunatsiavut Treasurer shall, before making any requisition under section 9, be satisfied that:
  - (a) the budget of the Inuit Community Government has been approved in accordance with section 10.3.6 of the Labrador Inuit Constitution; and
  - (b) the requisition is consistent with the advice of the Communities Joint Management Committee with respect to the equitable division among the Inuit Community Governments of the amount referred to in section 9.

#### **APPROPRIATION IN RESPECT OF INUIT COMMUNITY CORPORATION BUDGETS**

11. In accordance with the budget and subject to section 12, there may, on the requisition of the Nunatsiavut Treasurer, be paid from and out of the Nunatsiavut Fund up to the amount of \$ 150,000.00 for the fiscal year beginning on April 1, 2008, in respect of the functions, programs and services of the Inuit Community Corporations.

#### **INUIT COMMUNITY CORPORATION BUDGETS MUST BE APPROVED BY EXECUTIVE COUNCIL**

12. The Nunatsiavut Treasurer shall not make any requisition under section 11 unless the requisition is made in respect of an annual budget of an Inuit Community Corporation that has been approved by the Nunatsiavut Executive Council.

#### **OTHER REQUISITIONS MUST BE BUDGETED FOR AND BE AUTHORIZED BY EXECUTIVE COUNCIL**

13. Any requisition for a payment from and out of the Nunatsiavut Fund that is not specifically authorized in sections 8, 9 and 11 of this Act must be provided for in the budget and must first be authorized by order of the Nunatsiavut Executive Council.

#### **TRANSFERS BETWEEN FUNDS OR DEPARTMENTAL BUDGETS**

14. Nothing in this Act prevents the transfer of an amount between funds or departmental budgets in accordance with the *Financial Administration Act*.

#### **EFFECTIVE DATE**

15. This Act comes into effect upon its registration pursuant to the *Inuit Laws Registration Act*.

**ANNEX TO THE  
BUDGET ACT, 2008**

**Consolidated Financial Plan of the Nunatsiavut Government for the Fiscal Year Beginning  
April 1, 2008 and ending March 31, 2009**

**NUNATSIAVUT GOVERNMENT  
SUPPLEMENTAL INFORMATION  
BUDGET ACT 2008**

DEPARTMENT	NG ADMINISTRATION	FISCAL FINANCING AGREEMENT	TOTAL
HOUSE OF ASSEMBLY	1,632,461.00		1,632,461.00
NUNATSIAVUT SECRETARIAT	1,668,443.00		1,668,443.00
NUNATSIAVUT AFFAIRS	10,632,963.00		10,632,963.00
DEPT. OF FINANCE & HUMAN RESOURCES	3,685,372.00	3,187,337.00	6,872,709.00
DEPT. OF LANDS & RESOURCES	2,485,028.00	230,000.00	2,715,028.00
DEPT. OF HEALTH & SOCIAL DEVELOPMENT	133,077.00	12,783,000.00	12,916,077.00
DEPT. OF EDUCATION & ECONOMIC DEVELOP.	841,854.00	5,923,857.00	6,765,711.00
DEPT. OF TOURISM, CULTURE & RECREATION	835,970.00	109,415.00	945,385.00
INUIT COMMUNITY GOVERNMENTS		6,935,821.00	6,935,821.00
INUIT COMMUNITY CORPORATIONS	150,000.00		150,000.00
	<u>22,065,168.00</u>	<u>29,169,430.00</u>	<u>51,234,598.00</u>

**NUNATSIAVUT GOVERNMENT  
BUDGET SUBMISSION FORM  
APRIL 1, 2008 - MARCH 31, 2009**

<b>Department</b>				<b>Amount</b>
<u>House of Assembly</u>	Budget Code	Division	Dept	
<b>EXPENDITURE</b>				
<b>Salary Costs (Except Ministers)</b>				
Salary Costs(Schedule A)	5010		HOA	751,175.00
Northern Allowance(Schedule B)	5010		HOA	52,425.00
Travel/Benefit(Schedule C)	5010		HOA	<u>12,700.00</u>
<b>Sub-total Salary Costs</b>				<b>816,300.00</b>
MERC 15%	5010		HOA	122,445.00
Pension 5.0%	5010		HOA	40,815.00
H.A.P.S.E.T 2.0%	5010		HOA	16,326.00
Severance Pay	5010		HOA	<u>85,000.00</u>
<b>Total Salary &amp; Benefit Costs</b>				<b>1,080,886.00</b>
Travel to House of Assembly(schedule D)	5150		HOA	122,400.00
Committee Travel(Schedule E)	5150		Committee	115,895.00
Constituency Allowance (Schedule F)				113,600.00
Professional Fees	5030		HOA	60,000.00
<b>Direct Operating Costs</b>				
Office Furniture	5051		HOA	12,000.00
Computers	5051		HOA	6,000.00
Admin & Training	5301		HOA	10,000.00
Telephone	5060		HOA	6,000.00
Translation	5180		HOA	15,000.00
Communication	5030		HOA	2,000.00
Advertising	5210		HOA	2,000.00
Rent	5100		HOA	18,000.00
Security	5170		HOA	5,000.00
Pages	5170		HOA	4,000.00
Election Costs	5373		HOA	<u>59,680.00</u>
<b>Sub-total Operating Costs</b>				<b>139,680.00</b>
<b>Program Subsidy</b>				
Name of Program				
Name of Program				
<b>Sub-total Program Subsidy</b>				<u><b>0.00</b></u>

**Total Budgeted Expenditure**

1,632,461.00

**Total Budget Requested By Department**

1,632,461.00

Budget for 2006/2007 was	1,407,704.00
Projected Increase \$	224,757.00
Projected Increase %	15.97%

Increase due to following Factors

Salary & Benefits	38,121.87
Severance Pay	85,000.00
Travel to House of Assembly	40,800.00
Committee Travel	-58,845.00
Election Costs	<u>59,680.00</u>
	<u>164,756.87</u>



**NUNATSIAVUT GOVERNMENT  
BUDGET SUBMISSION FORM  
SUPPLEMENTAL INFORMATION  
APRIL, 2008 - MARCH 2009**

**SCHEDULE A**

Year 2

**Salaries - Base**

Todd Broomfield	77,250.00
Anthony Andersen	0.00
William Andersen III	0.00
Diane Gear	0.00
William Barbour	0.00
Ben Ponniuk	0.00
Greg Flowers	0.00
Darryl Shiwak	0.00
Daniel Pottle	69,525.00
Keith Russell	61,800.00
Sarah Erickson	61,800.00
Judy Dicker	61,800.00
Herbert Jacque	61,800.00
AngukKuak Postville	61,800.00
Daniel Michelin	61,800.00
Malcolm Winters	61,800.00
Mina Campbell-Hibbs	61,800.00
Mary Jane Sillett	75,000.00
Secretary	<u>35,000.00</u>
 Sub-total Salaries	 <u><u>751,175.00</u></u>

**Ministers**

Leave of Absence	Nunatsiavut Secretariat	96,000.00
Tony Andersen	First Minister	87,550.00
Diane Gear	Minister of Finance	77,250.00
William Barbour	Minister of Lands & Resources	77,250.00
Ben Ponniuk	Minister of Tourism Culture & Recreation	77,250.00
Greg Flowers	Minister of Health	77,250.00
Darryl Shiwak	Minister Of Education & Economic Development	77,250.00

Note the Ministers Salaries are included in their respective departmental budget

Year 1	Year 2	Year 3	Year 4	Year 5
<b>Amount</b>				
75,000.00	77,250.00	79,567.50	81,954.53	84,413.16
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
67,500.00	69,525.00	71,610.75	73,759.07	75,971.84
60,000.00	61,800.00	63,654.00	65,563.62	67,530.53
60,000.00	61,800.00	63,654.00	65,563.62	67,530.53
60,000.00	61,800.00	63,654.00	65,563.62	67,530.53
60,000.00	61,800.00	63,654.00	65,563.62	67,530.53
60,000.00	61,800.00	63,654.00	65,563.62	67,530.53
60,000.00	61,800.00	63,654.00	65,563.62	67,530.53
60,000.00	61,800.00	63,654.00	65,563.62	67,530.53
60,000.00	61,800.00	63,654.00	65,563.62	67,530.53
70,000.00	75,000.00	75,000.00	75,000.00	75,000.00
35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
<b>727,500.00</b>	<b>751,175.00</b>	<b>770,410.25</b>	<b>790,222.56</b>	<b>810,629.23</b>
96,000.00	96,000.00	98,880.00	101,846.40	
85,000.00	87,550.00	90,176.50	92,881.80	
75,000.00	77,250.00	79,567.50	81,954.53	
75,000.00	77,250.00	79,567.50	81,954.53	
75,000.00	77,250.00	79,567.50	81,954.53	
75,000.00	77,250.00	79,567.50	81,954.53	
75,000.00	77,250.00	79,567.50	81,954.53	

**NUNATSIAVUT GOVERNMENT  
BUDGET SUBMISSION FORM  
SUPPLEMENTAL INFORMATION  
APRIL, 2008 - MARCH 2009**

**SCHEDULE B**

<b>Northern Allowance</b>	<b>North Coast Single</b>	<b>North Coast With Dependant</b>	<b>ULM Single</b>	<b>ULM With Dependant</b>	<b>Amount</b>
Todd Broomfield	\$	5,450.00	\$		5,450.00
Mary Jane Sillett		5,450.00			5,450.00
Administrative Assistant		5,450.00			5,450.00
Anthony Andersen		0.00			0.00
Willaim Andersen III		0.00			0.00
Diane Gear		0.00			0.00
William Barbour		0.00			0.00
Ben Ponniuk				0.00	0.00
Greg Flowers		0.00			0.00
Darryl Shiwak		0.00			0.00
Daniel Pottle					0.00
Keith Russell				3,850.00	3,850.00
Sarah Erickson		5,450.00			5,450.00
Judy Dicker		5,450.00			5,450.00
Herbert Jacque		2,725.00			2,725.00
Keith Decker		5,450.00			5,450.00
Daniel Michelin		5,450.00			5,450.00
Malcolm Winters				3,850.00	3,850.00
Ed Tuttack				3,850.00	<u>3,850.00</u>
 Sub-total Northern Allowance					 52,425.00

**NG Policy Manual Scale**

North Coast (Single)	\$2,725.00
North Coast (W/D)	\$5,450.00
ULM (Single)	\$1,925.00
ULM (W/D)	\$3,850.00

**NUNATSIAVUT GOVERNMENT  
BUDGET SUBMISSION FORM  
SUPPLEMENTAL INFORMATION  
APRIL, 2008 - MARCH 2009**

**SCHEDULE C**

<b>Travel Benefit</b>	<b>North Coast Single</b>	<b>North Coast With Dependant</b>	<b>ULM Single</b>	<b>ULM With Dependant</b>	<b>Amount</b>
Todd Broomfield	\$	2,200.00	\$		2,200.00
Mary Jane Sillett		1,100.00			1,100.00
Secretary		1,100.00			1,100.00
Anthony Andersen		0.00			0.00
Willaim Andersen III		0.00			0.00
Diane Gear		0.00			0.00
William Barbour		0.00			0.00
Ben Ponniuk				0.00	0.00
Greg Flowers		0.00			0.00
Darryl Shiwak		0.00			0.00
Daniel Pottle				0.00	0.00
Keith Russell				1,400.00	1,400.00
Sarah Erickson		1,100.00			1,100.00
Judy Dicker		1,650.00			1,650.00
Herbert Jacque	550.00				550.00
Keith Jacque		1,100.00			1,100.00
Daniel Michelin		1,100.00			1,100.00
Malcolm Winters				700.00	700.00
Ed Tuttack				700.00	<u>700.00</u>
<b>Sub-total Travel Benefit</b>					<b>12,700.00</b>

**NG Policy Manual Scale**

North Coast (Single)	\$550.00	
North Coast (W/D)	\$550.00	per family member
ULM (Single)	\$350.00	
ULM (W/D)	\$350.00	per family member

**NUNATSIAVUT GOVERNMENT  
 BUDGET SUBMISSION FORM  
 SUPPLEMENTAL INFORMATION  
 APRIL 2008, - MARCH 2009**

**SCHEDULE D**

<b>TRAVEL</b>	<b># of</b>	<b>Average</b>	<b>Sub-total</b>	<b># of</b>	<b>Amount</b>
<b>House of Assembly</b>	<b>Members</b>	<b>Costs</b>		<b>Trips/Days</b>	
Airline Costs	17	500	8500	6	51000
Accomodations	17	100	1700	24	40800
Meals/Per Diems	17	60	1020	30	<u>30600</u>
					<u><u>122400</u></u>

**NUNATSIAVUT GOVERNMENT  
BUDGET SUBMISSION FORM  
SUPPLEMENTAL INFORMATION FORM  
APRIL 2008 - MARCH 2009**

**SCHEDULE E**

**Committee Meetings**

<u>Member Services</u>	Cost	# of Members	# of trips/nights	
Airline Costs	500	3	3	4500
Accommodations	100		9	900
Meals/Per Diems	60		9	540
Hon			0	0
Sub-total				<u>5940</u>

Rules & Procedures

	Cost	#	#	
Airline Costs	500	4	3	6000
Accommodations	100		12	1200
Meals/Per Diems	60		12	720
Hon				0
Sub-total				<u>7920</u>

Health

	Cost	#	#	
Airline Costs	500	4	3	6000
Accommodations	100		12	1200
Meals/Per Diems	60		12	720
Hon	125			0
Sub-total				<u>7920</u>

Education

	Cost	#	#	
Airline Costs	500	6	3	9000
Accommodations	100		18	1800
Meals/Per Diems	60		18	1080
Hon	125	1	3	375
Sub-total				<u>12255</u>

Language

	Cost	#	#	
Airline Costs	500	6	3	9000
Accommodations	100		18	1800
Meals/Per Diems	60		18	1080
Hon	125	1	3	375
Sub-total				<u>12255</u>

Transportation

	Cost	#	#	
Airline Costs	500	4	3	6000
Accommodations	100		12	1200
Meals/Per Diems	60		12	720
Hon	125			0
Sub-total				<u>7920</u>

Housing

	Cost	#	#	
Airline Costs	500	4	3	6000

Accomodations	100		12	1200
Meals/Per Diems	60		12	720
Hon	125			<u>0</u>
Sub-total				<u>7920</u>

<u>Code of Conduct</u>		Cost	#	
Airline Costs	500	5	3	7500
Accomodations	100		15	1500
Meals/Per Diems	60		15	900
Hon	125	1	3	<u>375</u>
Sub-total				<u>10275</u>

<u>Recommendations of Alcohol &amp; Drug Report</u>		Cost	#	
Airline Costs	500	6	5	15000
Accomodations	100		30	3000
Meals/Per Diems	60		30	1800
Hon	125	2	10	<u>1250</u>
Sub-total				<u>21050</u>

<u>Committee of the Whole</u>				
Airline Costs	500	17	2	17000
Accomodations	100		34	3400
Meals/Per diems	60		34	2040
Honararium	125			
Sub-total				<u>22440</u>

Total Committee Travel				<u><u>115895</u></u>
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**NUNATSIAVUT GOVERNMENT  
BUDGET SUBMISSION FORM  
SUPPLEMENTAL INFORMATION FORM  
APRIL 2008 - MARCH 2009**

**CONSTITUENCY ALLOWANCE**

Members

President	3,400.00
Tony Andersen	3,400.00
William Barbour	3,400.00
Sarah Erickson	3,400.00
Greg Flowers	3,400.00
Judy Dicker	3,400.00
Diane Gear	3,400.00
Keith Decker	3,400.00
Todd Broomfield	3,400.00
Herb Jacque	3,400.00
Darryl Shiwak	3,400.00
Danny Michelin	3,400.00
Ben Ponniuk	5,200.00
Keith Russell	5,200.00
Max Winters	5,200.00
Mina Campbell-Hibbs	5,200.00
Danny Pottle	<u>52,000.00</u>

113,600.00

Ordinary Member Constituency Allowance

	#s	Multiplier per Ben.	Amount
Rigolet	300	10	3000
Postville	200	10	2000
Makkovik	350	10	3500
Hopedale	600	10	6000
Nain	1300	10	13000
ULM	2000	25	50000
Canada	1300	50	65000
	<u>6050</u>		<u>142500</u>

\* Ridings with two or more Ordinary Members split the Allowance.

**NUNATSIAVUT GOVERNMENT  
PROJECTED BUDGET  
APRIL 2008 - MARCH 2009**

**Election Costs**

		# of people	per day	# of Days	
Nunatsiavut Electoral Officer	Jack Shiwak	1	\$200.00	40	8,000.00
Staff Benefits(15%)					1,200.00
Returning officers		2	200	1	400.00
Deputy Returning Officers		14	150	1	2,100.00
Travel					
				# trips/nights	
	Airlines	500	7		3500
	Accommodations	100	28		2800
	Meals/Perdiems	60	28		1680
					<u>7,980.00</u>
Telephone					2,000.00
Rent					3,000.00
Supplies/postage					<u>10,000.00</u>
					34,680.00
Reserve in case of By-Election					<u>25,000.00</u>
					<u><u>59,680.00</u></u>

### Assembly Member Salary Rationale

	Base	#	Total
AngajuKak/Comm. Corp. Chair	60000	7	420000
Ordinary Member	60000	1	60000
Deputy Speaker	67500	1	67500
Speaker	75000	1	75000
Minister	75000	5	375000
First Minister	85000	1	85000
President	96000	1	96000
		17	1178500

Base Salary	55000
Committee Indemnity	5000
<b>Sub-total</b>	<b>60000</b>
DS Indemnity	7500
Spe Indemnity	15000
Min Indemnity	15000
1st Minister's Indemnity	25000
President's Special Indemnity	36000

### Nunatsiavut House of Assembly Preliminary Figures

Salaries and Hon.	\$ -
Northern All.	\$ 52,425.00
Travel Ben.	\$ 12,700.00
MERC Costs (15%)	\$ 9,768.75
H.A.P.S.E.T (2%)	\$ 1,302.50
Pension (3.5%)	\$ 2,279.38
Travel	\$ 122,400.00
Committees	\$ 115,895.00
Constituency Allowances	\$ 142,500.00
Operating Costs	\$ 80,000.00
	<b>\$ 539,270.63</b>

**Note:**

Any costs listed above directly attributed to a minister these costs will be directly charged to the applicable minister's department.