

**NUNATSIAVUT ASSEMBLY**

**SUPPLEMENTARY BUDGET ACT, 2008 (IL-2008-04)**

**AN ACT TO GRANT THE NUNATSIAVUT GOVERNMENT CERTAIN  
ADDITIONAL SUMS OF MONEY FOR DEFRAYING EXPENSES OF THE  
NUNATSIAVUT GOVERNMENT FOR THE FISCAL YEAR ENDING MARCH  
31, 2009, AND FOR OTHER PURPOSES RELATING TO THE NUNATSIAVUT  
GOVERNMENT(IL-2008-04)**

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Schedule

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**WHEREAS** it appears from estimates of the Nunatsiavut Treasurer that the sums of money set out in the Schedule attached to this Act are required to defray certain expenses of the Nunatsiavut Government for the fiscal year ending March 31, 2009 and for other purposes relating to the Nunatsiavut Government;

**AND WHEREAS** it appears from the estimates that the Nunatsiavut Government will receive sufficient resource revenues under Part 7.5 of the Labrador Inuit Land Claims Agreement to pay the expenses set out in the schedule attached to this Act

**NOW THEREFORE** be it enacted by the Nunatsiavut Assembly as follows:

**Short title**

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## **Interpretation**

2. In this Act unless the context otherwise requires:
- (a) “budget” means the Consolidated Financial Plan referred to in section 3 of the *Budget Act, 2008*;
  - (b) “Nunatsiavut Fund” means the consolidated revenue fund of the Nunatsiavut Government established and maintained in terms of Chapter 8 of the Labrador Inuit Constitution; and
  - (c) “supplementary budget” means the supplementary appropriation for the fiscal year ending March 31, 2009 under section 3 of this Act.

## **Supplementary Appropriation 2008-2009**

3.

### **Appropriation**

- (1) In addition to the amounts set out in the *Budget Act, 2008*, IL 2008-01 the Nunatsiavut Treasurer may spend from and out of the Nunatsiavut Fund sums of money not exceeding \$ 12,252,622 in respect of the period from April 1, 2008 to March 31, 2009.

### **Authorized expenditures**

- (2) The sums of money appropriated under subsection (1) may be spent only for the purpose of defraying the expenses of the Nunatsiavut Government and for other purposes connected with the Nunatsiavut Government as set out in the Schedule and in accordance with the *Financial Administration Act*.

## **Consolidation of Budget and Supplementary Budget**

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- (1) The supplementary budget shall be consolidated with and included in the budget.

## **Commencement**

5. This Act is considered for all purposes to have come into force on April 1, 2008.

**Nunatsiavut Government  
Schedule to Supplementary Budget Act 2008-09  
Appropriations and Approved Expenditures**

**HOUSE OF ASSEMBLY**

**Amount**

**House of Assembly**

Extending Contract for electoral officer

50,000.00

**Total House of Assembly**

50,000.00

**Nunatsiavut Government  
Schedule to Supplementary Budget Act 2008-09  
Appropriations and Approved Expenditures**

**NUNATSIAVUT SECRETARIAT**

	<b>Amount</b>
<b>Secretary to Executive Council</b> Strategic Plan development	140,000.00
<b>Sub-total Secretary to E.C</b>	<u>140,000.00</u>
<b>Communications</b>	
<b>Sub-total Communication</b>	<u>                    </u>
<b>Total Nunatsiavut Secretariat</b>	<u><u>140,000.00</u></u>

**Nunatsiavut Government  
Schedule to Supplementary Budget Act 2008-09  
Appropriations and Approved Expenditures**

**NUNATSIAVUT AFFAIRS**

	<b>Amount</b>
<b>Implementation</b>	
Assembly Bldg Land Development	1,700,000.00
NunaKatiget Inuit Community Corporation	
Purchase Food for Community Freezer	13,200.00
Sivunivut Inuit Community Corporation	
Youth programs	<u>21,500.00</u>
<b>Sub-total First Implementation</b>	<u>1,734,700.00</u>
<b>Legal Services</b>	
	<u>0.00</u>
<b>Sub-total Legal services</b>	<u>0.00</u>
<b>Membership</b>	
Membership Enrollment Coordinator(1 yr)	65,000.00
Training Membership Committee	<u>50,000.00</u>
<b>Sub-total Membership</b>	<u>115,000.00</u>
<b>Total First Minister</b>	<u><u>1,849,700.00</u></u>

**Nunatsiavut Government  
Schedule to Supplementary Budget Act 2008-09  
Appropriations and Approved Expenditures**

<b>FINANCE, HUMAN RESOURCES, INFORMATION TECHNOLOGY, STATUS OF WOMEN</b>	<b>Amount</b>
<b>Finance</b>	
Support to upgrade Finance Software	75,000.00
Nain Inuit Community Government Engineering Fees Water Supply	400,000.00
Nain Inuit Community Government Loader Acquisition	300,000.00
Hopedale Inuit Community Government Building Acquisition	56,000.00
Postville Inuit Community Government New Cemetery	150,000.00
Makkovik Inuit Community development Bull Dozer Acquisition	200,000.00
<b>Sub-total Finance</b>	<u>1,181,000.00</u>
<b>Human Resources</b>	
Review of salary scale and Benefits	45,000.00
Upgrade website to accept on-line applications	10,000.00
Summer Student additional funding	75,000.00
<b>Sub-total Human Resources</b>	<u>130,000.00</u>
<b>Information Technology</b>	
Software License DHSD,PSSSP,I.P	160,000.00
Disaster Recovery Plan, offsite storage	80,000.00
<b>Sub-total I. T</b>	<u>240,000.00</u>
<b>Status of Women</b>	
Self defense Training for women in communities	18,000.00
Craft Workshop/purchase materials	11,422.00
Safe House Security System (Hopedale & Nain)	10,000.00
Extension to Hopedale safe house	50,000.00
<b>Sub-total Status of Women</b>	<u>89,422.00</u>
<b>Total for Finance, Human Resources, I.T &amp; Status of Women</b>	<u><u>1,640,422.00</u></u>

**Nunatsiavut Government  
Schedule to Supplementary Budget Act 2008-09  
Appropriations and Approved Expenditures**

**LANDS & RESOURCES**

	<b>Amount</b>
<b>Renewable Resources</b>	
Torngat Fish Producers Co-operative Subsidy	300,000.00
One Fishing Entity Consultant	140,000.00
Replace satellite phones	10,000.00
Replace obsolete gps's	3,000.00
Replace old snowmobiles	24,000.00
Counting Fence (Nain & rigolet) & Boat	147,000.00
Oil burner Mechanic Travel	8,000.00
Nain Char Project	8,000.00
<b>Sub-total Renewable Resources</b>	<u>640,000.00</u>
<b>Environment</b>	
Professional Fees for Lower Churchill	50,000.00
<b>Sub-total Environment</b>	<u>50,000.00</u>
<b>Total Lands &amp; Resources</b>	<u><u>690,000.00</u></u>

**Nunatsiavut Government  
Schedule to Supplementary Budget Act 2008-09  
Appropriations and Approved Expenditures**

**HEALTH**

	<b>Amount</b>
<b>Health</b>	
NIHB deficit 0708	725,000.00
NIHB deficit 0809	1,000,000.00
Home Support Services	100,000.00
Children with Special Needs	100,000.00
<b>Total Health</b>	<u><u>1,925,000.00</u></u>

**Nunatsiavut Government  
Schedule to Supplementary Budget Act 2008-09  
Appropriations and Approved Expenditures**

<b>EDUCATION &amp; ECONOMIC DEVELOPMENT</b>	<b>Amount</b>
<b>Education</b>	
Post Degree Social Work program	205,000.00
Additional Training Funds Inuit Pathways	200,000.00
After school Mentoring Program	100,000.00
	<u>0.00</u>
<b>Sub-total Education</b>	<u>505,000.00</u>
<b>Economic Development</b>	
Capital Equipment TUC	602,000.00
Capital Equipment Postmill	625,000.00
Economic Development Consultant	60,000.00
Rigolet Seal Project	85,000.00
Economic Development Fund	400,000.00
TLH Feasibility Study	80,000.00
	<u>1,852,000.00</u>
<b>Sub-total Economic Development</b>	<u>1,852,000.00</u>
<b>Total Education &amp; Economic Development</b>	<u><u>2,357,000.00</u></u>

**Nunatsiavut Government  
Tourism Culture & Recreation  
Suggested Additional Revenue**

<b>TOURISM CULTURE &amp; RECREATION</b>	<b>Amount</b>
<b>Culture</b>	
Cultural Awareness Program Development	100,000.00
Hebron restoration	50,000.00
Language Revitalization	100,000.00
Language Retention Initiative ULM & NWR	70,000.00
<b>Sub-total Culture</b>	<u>320,000.00</u>
<b>Tourism</b>	
Cruise North Investment	1,100,000.00
Tourism Development Fund	925,000.00
Boardwalk in Rigolet	44,000.00
Rigolet Inuit Community Government Pamphlets Signage	3,500.00
Rigolet Inuit Community Government Environmentally controlled units	43,000.00
<b>Sub-total Tourism</b>	<u>2,115,500.00</u>
<b>Youth, Elders &amp; Recreation</b>	
Hopedale Arena	945,000.00
NAIG Contingent	20,000.00
Multipurpose Bldg Feasibility Project	100,000.00
Elders & Youth Conference	100,000.00
<b>Sub-total Youth Elders &amp; Recreation</b>	<u>1,165,000.00</u>
<b>Total Culture, Tourism, Recreation</b>	<u><u>3,600,500.00</u></u>
<b>TOTAL EXPENDITURES ALL DEPARTMENTS)</b>	<u><u>12,252,622.00</u></u>