

NUNATSIAVUT ASSEMBLY

BUDGET ACT, 2022

IL 2022-01

AN ACT TO IMPLEMENT THE CONSOLIDATED FINANCIAL PLAN OF THE
NUNATSIAVUT GOVERNMENT FOR THE FISCAL YEAR BEGINNING
APRIL 1, 2022 AND ENDING MARCH 31, 2023

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ANNEX


Be it enacted by the President of Nunatsiavut and the Nunatsiavut Assembly as follows:

SHORT TITLE

1. This Inuit Law may be cited as the *Budget Act, 2022*.

INTERPRETATION

2. In this Act unless the context otherwise requires:
 - (a) “Act” means the *Budget Act, 2022*;
 - (b) “Budget” means the Consolidated Financial Plan referred to in section 3 of this Act and annexed to this Act;

March 8/2022 

- (c) “Nunatsiavut Fund” means the consolidated revenue fund of the Nunatsiavut Government established and maintained in terms of Chapter 8 of the Labrador Inuit Constitution;

BUDGET APPROVED AND ADOPTED

3.

The Consolidated Financial Plan of the Nunatsiavut Government for the fiscal year beginning April 1, 2022 and ending March 31, 2023, a copy of which is annexed to this Act, is hereby approved and adopted as the Consolidated Financial Plan of the Nunatsiavut Government for the fiscal period April 1, 2022 to March 31, 2023.

AUTHORIZATIONS RESPECTING REVENUES

4.

The Nunatsiavut Treasurer is hereby authorized and directed

- (a) to bring the following amounts from the Government of Canada under the Fiscal Financing Agreement into the amounts available to the Nunatsiavut Government for the fiscal year starting April 1, 2022:

\$242,438,500

and

- (b) to raise and collect the following revenues and to pay the same into the Nunatsiavut Fund during the fiscal year starting April 1, 2022:

Personal Income Tax	\$ 8,725,000
Fisheries and Environment Fund	\$ 5,930,000
Interest/Investment Revenue	\$ 1,757,000
Labrador Land Claims Implementation Trust Fund	\$ 3,274,500
Goods and Services Tax	\$ 1,301,000
Other Revenue	\$ 606,000
	<u>\$264,032,000</u>

ADDITIONAL REVENUES

5.

The amounts referred to in subsection 4(b) are estimates and nothing in section 4 prevents or shall be construed to prevent the Nunatsiavut Government from collecting or receiving additional money provided such money is paid into the Nunatsiavut Fund, but nothing in this section authorizes or shall be construed to authorize an increase in any tax payable by Inuit, whether under an agreement with a taxing authority or otherwise.

PAYMENTS MUST BE AUTHORIZED

6.

No payments may be made out of the Nunatsiavut Fund during the fiscal period April 1, 2022 to March 31, 2023, except:

- (a) in accordance with the budget;
- (b) with the authorization of the President-in-Council where the payment is made pursuant to a funding agreement entered into by the Nunatsiavut Government and the payment does not exceed the amount payable to or received or receivable by the Nunatsiavut Government pursuant to the agreement; or
- (c) in accordance with an authorization under some other Act of the Assembly including the *Land Claims Agreement Funding Act*.

TIME LIMIT ON PAYMENTS AUTHORIZED UNDER THIS ACT

7.

Subject to section 64 of the *Financial Administration Act*, no payment may be made under this Act after March 31, 2023.

APPROPRIATIONS

8.

Subject to Part 9 of the *Financial Administration Act*, the following persons may, in accordance with the budget, requisition from and out of the Nunatsiavut Fund up to the following amounts for the fiscal year beginning on April 1, 2022, for the following purposes:

NUNATSIAVUT ASSEMBLY

- (a) \$ 3,504,000 in respect of the Assembly and the members on the requisition of the Speaker.

NUNATSIAVUT SECRETARIAT

- (b) \$ 4,582,000 in respect of the functions, programs and services of the Nunatsiavut Secretariat on the requisition of the President.

NUNATSIAVUT AFFAIRS

- (c) \$ 97,542,000 in respect of the functions, programs and services of the Nunatsiavut Affairs on the requisition of the First Minister.

DEPARTMENT OF FINANCE AND HUMAN RESOURCES

- (d) \$ 48,574,000 in respect of the functions, programs and services of the Department of Finance and Human Resources on the requisition of the Nunatsiavut Treasurer.

DEPARTMENT OF LANDS AND NATURAL RESOURCES

- (e) \$ 10,467,000 in respect of the functions, programs and services of the Department of Lands and Resources on the requisition of the Nunatsiavut Minister of Lands and Resources.

DEPARTMENT OF HEALTH AND SOCIAL DEVELOPMENT

- (f) \$ 54,253,500 in respect of the functions, programs and services of the Department of Health and Social Development on the requisition of the Nunatsiavut Minister of Health and Social Development.

DEPARTMENT OF EDUCATION AND ECONOMIC DEVELOPMENT

- (g) \$ 27,956,500 in respect of the functions, programs and services of the Department of Education and Economic Development on the requisition of the Nunatsiavut Minister of Education and Economic Development.

DEPARTMENT OF LANGUAGE, CULTURE AND TOURISM

- (h) \$ 4,218,500 in respect of the functions, programs and services of the Department of Language, Culture and Tourism on the requisition of the Nunatsiavut Minister of Language, Culture and Tourism.

APPROPRIATION IN RESPECT OF INUIT COMMUNITY GOVERNMENT BUDGETS

- (i) \$12,773,000 in respect of the functions, programs and services of the Inuit Community Governments on the requisition of the Nunatsiavut Treasurer provided the Treasurer is satisfied that:

- (A) the budget of each Inuit Community Government has been approved in accordance with section 10.3.6 of the Labrador Inuit Constitution; and
- (B) the requisition is consistent with the advice of the Communities Joint Management Committee with respect to the equitable division among the Inuit Community Governments of the amount of \$12,773,000.

APPROPRIATION IN RESPECT OF INUIT COMMUNITY CORPORATION BUDGETS

- (j) \$161,500 in respect of the functions, programs and services of the Inuit Community Corporations on the requisition of the Nunatsiavut Treasurer provided the annual budget of the Inuit Community Corporation has been approved by the Nunatsiavut Executive Council.

OTHER REQUISITIONS MUST BE BUDGETED FOR AND BE AUTHORIZED BY EXECUTIVE COUNCIL

9.

Any requisition for a payment from and out of the Nunatsiavut Fund that is not specifically authorized in sections 6, 7 and 8 of this Act but that has been provided for in the budget must first be authorized by order of the Nunatsiavut Executive Council.

TRANSFERS BETWEEN FUNDS OR DEPARTMENTAL BUDGETS

10.

Nothing in this Act prevents the transfer of an amount between funds or departmental budgets in accordance with sections 49 and 50 of the *Financial Administration Act*.

EFFECTIVE DATE

11. This Act has effect on April 1, 2022.

Annex "A"
 Consolidated Financial Plan of the Nunatsiavut Government
 for the Fiscal Year beginning April 1, 2022 and ending March 31, 2023

DEPARTMENT	ADMINISTRATION	FISCAL FINANCING AGREEMENT	TOTAL
NUNATSIAVUT ASSEMBLY	3,504,000	-	3,504,000
NUNATSIAVUT SECRETARIAT	2,741,500	1,840,500	4,582,000
NUNATSIAVUT AFFAIRS	18,391,000	79,151,000	97,542,000
DEPT. OF FINANCE & HUMAN RESOURCES	5,975,000	42,599,000	48,574,000
DEPT. OF LANDS & NATURAL RESOURCES	10,467,000	-	10,467,000
DEPT. OF HEALTH & SOCIAL DEVELOPMENT	1,342,500	52,911,000	54,253,500
DEPT. OF EDUCATION & ECONOMIC DEVELOPMENT	1,457,500	26,499,000	27,956,500
DEPT. OF LANGUAGE, CULTURE & TOURISM	4,218,500	-	4,218,500
INUIT COMMUNITY GOVERNMENTS	-	12,773,000	12,773,000
INUIT COMMUNITY CORPORATIONS	161,500	-	161,500
	<u>48,258,500</u>	<u>215,773,500</u>	<u>264,032,000</u>

**NUNATSIAVUT GOVERNMENT
PROJECTED REVENUE AND EXPENDITURE
APRIL 1, 2022 - MARCH 31, 2023**

REVENUE

FISCAL FINANCING AGREEMENT (SECTION 1)	215,773,500
OPERATIONAL REVENUES (SECTION 2)	<u>48,258,500</u>
TOTAL PROJECTED REVENUE	<u>264,032,000</u>

EXPENDITURES

FISCAL FINANCING AGREEMENT (SECTION 1)	215,773,500
OPERATIONAL EXPENDITURES (SECTION 2)	<u>48,258,500</u>
TOTAL PROJECTED EXPENDITURE	<u>264,032,000</u>
SURPLUS <Deficit>	<u><u>-</u></u>

Nunatsiavut Government
 Fiscal Financing Agreement
 APRIL 1, 2022 - MARCH 31, 2023

SECTION 1

**Annual
 Budget**

REVENUE

ANNUAL FISCAL GRANT - (Government of Canada)

Core

213,187,000

Other Funding

29,251,500

Total FISCAL FINANCING AGREEMENT

242,438,500

LESS: Amounts Allocated to Section 2

(26,665,000)

215,773,500

EXPENDITURE

Governance

61,253,000

Department of Health & Social Development

56,340,000

Housing

41,102,000

Infrastructure

29,323,500

Education

25,379,500

Gap Closing Fund

9,400,500

Inuit Community Governments

7,440,000

Community Governments Capital Works

5,333,000

Economic Development

4,159,500

Emergency Operations Centres

1,840,500

Data

444,500

Lands and Natural Resources

254,000

Culture & Language

168,500

LESS: Amounts allocated to Section 2

(26,665,000)

215,773,500

**Nunatsiavut Government
Fiscal Financing Agreement
APRIL 1, 2022 - MARCH 31, 2023**

	Actual 2021-2022	Allocation	Budget 2022-2023	Allocation
Nain Inuit Community Government	2,354,000.00	33.1%	2,451,000.00	32.9%
Hopedale Inuit Community Government	1,513,000.00	21.3%	1,570,000.00	21.1%
Postville Inuit Community Government	1,009,000.00	14.2%	1,068,000.00	14.4%
Makkovik Inuit Community Government	1,101,500.00	15.5%	1,180,000.00	15.9%
Rigolet Inuit Community Government	1,134,500.00	16.0%	1,171,000.00	15.7%
	<u>7,112,000.00</u>	100.0%	<u>7,440,000.00</u>	100.0%

**NUNATSIAVUT GOVERNMENT
PROJECTED SOURCES OF REVENUE
APRIL 1, 2022 - MARCH 31, 2023**

SECTION 2

Sources of Revenue

Fiscal Financing Agreement	\$26,665,000
Personal Income Tax	\$8,725,000
Fisheries and Environment Fund	\$5,930,000
Interest and Investment Revenue	\$1,757,000
Labrador Inuit Land Claims Implementation Trust Fund	\$3,274,500
GST Agreement	\$1,301,000
Other Revenue	\$606,000
Sub-total	<u>\$48,258,500</u>
Total Expenditure	<u>\$48,258,500</u>
Surplus<Deficit>	<u><u>\$0</u></u>

**NUNATSIAVUT GOVERNMENT
PROJECTED BUDGET
APRIL 1, 2022 - MARCH 31, 2023**

Expenditure	
Department Budgets	29,598,500
Contingency Fund 2.5%	740,000
OSR Clawback	0
Inuit Community Corporations	161,500
Nunatsiavut Assembly	3,504,000
Implementation Plan	521,000
Capital Infrastructure	<u>13,733,500</u>
 Budget Requested	 <u><u>48,258,500</u></u>

**NUNATSIAVUT GOVERNMENT
PROJECTED BUDGET
FIVE YEAR PLAN
YEAR ENDED MARCH 31**

	Budgeted 2021	Budgeted 2022	Budgeted 2023	Budgeted 2024	Budgeted 2025
Expenditure					
Department Budgets	23,261,000	26,476,000	29,598,500	30,783,000	31,014,500
Contingency Fund 2.5%	581,500	662,000	740,000	769,500	800,000
OSR Clawback	-	-	-	-	-
Inuit Community Corporations	154,000	161,500	161,500	161,500	161,500
Nunatsiavut Assembly	3,189,000	3,341,500	3,504,000	3,544,000	3,715,000
Implementation Plan	399,000	517,500	521,000	542,000	563,000
Capital Infrastructure	5,600,000	8,785,000	13,733,500	13,537,000	4,206,000
Sub-total Expenditure	33,184,500	39,943,500	48,258,500	49,337,000	40,460,000

NUNATSIYAVUT GOVERNMENT
TOTAL DEPARTMENT
APRIL 1, 2022 - MARCH 31, 2023

Expenditure	Nunatsiavut Nunatsiavut		Finance &		Lands &		Health &		Education & Economic		Language, Culture		Administration	Total
	Secretariat	Affairs	Human Resources	Natural Resources	Natural Resources	Social Development	Development	Development	Development	Development	Development	Development		
Salary	1,695,500	1,958,000	2,937,000	2,811,000	1,036,000	962,500	2,138,000	35,000	13,573,000					
Programs	18,000		25,000	6,407,500	185,000	341,000	1,654,000		8,630,500					
Professional Fees	473,000	355,000	544,000	263,000	5,000	-	82,000		1,722,000					
Travel	280,000	200,500	182,000	333,500	98,000	113,500	213,000		1,420,500					
Rent and maintenance	83,500	748,000	19,000	192,500	-	18,000	34,500	275,000	1,370,500					
Printing, Promotional and Subscriptions	22,500	22,000	322,500	14,500	2,500	5,000	7,000	25,000	421,000					
Heat and light		129,500		44,500			3,000	150,000	327,000					
Capital Assets Purchased		125,000	105,000	115,000					345,000					
Telephone	5,500	5,000	28,500	21,000	2,000	3,000	4,500	230,000	299,500					
Membership Committees		225,000							225,000					
Supplies	42,500	13,500	35,500	43,000	5,500	1,500	7,500	80,000	229,000					
Training	24,000	29,000	138,000	61,000		6,000	40,000		298,000					
Insurance		282,000		32,500			3,000		317,500					
Furniture and equipment	24,000	39,500	39,000	73,000	7,500	6,000	12,000	15,000	216,000					
Resource and research				40,000			15,000		55,000					
Postage and shipping	5,000	4,500	11,000	8,000	1,000	1,000	3,500	25,000	59,000					
Advertising and sponsorships	37,000	-	3,500	7,000			1,500		49,000					
Maintenance of Registry Law	31,000								31,000					
Bank charges								10,000	10,000					
Total Expenditure	2,741,500	4,136,500	4,390,000	10,467,000	1,342,500	1,457,500	4,218,500	845,000	29,598,500					

**NUNATSIAVUT GOVERNMENT
NUNATSIAVUT ASSEMBLY
APRIL 1, 2022 - MARCH 31, 2023**

Salaries & Benefits	2,689,000
Travel	277,000
House of Assembly Committees	104,000
Constituency Allowance	113,000
Professional Fees	70,000
Election Costs	138,000
Operating Costs	<u>113,000</u>
	<u><u>3,504,000</u></u>

**NUNATSIAVUT GOVERNMENT
IMPLEMENTATION PLAN
YEAR ENDED**

	Actual 2021	Actual 2022	Budgeted 2023	Projected 2024	Projected 2025
Torngat Joint Fisheries Board	245,000	250,000	257,500	267,500	278,500
Torngat Wildlife & Plant Co-Management Board	245,000	250,000	257,500	267,500	278,500
Land Use Plan	6,500	6,500	6,500	6,500	6,500
Dispute Resolution	11,000	11,000	-	-	-
	507,500	517,500	521,500	541,500	563,500

**NUNATSIAVUT GOVERNMENT
CAPITAL INFRASTRUCTURE
YEAR ENDED**

	2023	2024	2025	2026	2027
Office Buildings and Renovations	9,454,000.00	11,024,500.00	2,200,000.00	0.00	0.00
Staff Housing	4,279,500.00	2,512,500.00	2,006,000.00	950,000.00	0.00
	<u>13,733,500.00</u>	<u>13,537,000.00</u>	<u>4,206,000.00</u>	<u>950,000.00</u>	<u>0.00</u>

