

NUNATSIAVUT ASSEMBLY

IL 2025-01

BUDGET ACT, 2025

AN ACT TO IMPLEMENT THE CONSOLIDATED FINANCIAL PLAN OF THE  
NUNATSIAVUT GOVERNMENT FOR THE FISCAL YEAR BEGINNING  
APRIL 1, 2025 AND ENDING MARCH 31, 2026

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*Be it enacted by the President of Nunatsiavut and the Nunatsiavut Assembly as follows:*

**SHORT TITLE**

1. This Inuit Law may be cited as the *Budget Act, 2025*.

**INTERPRETATION**

2. In this Act unless the context otherwise requires:
  - (a) “Act” means the *Budget Act, 2025*;
  - (b) “Budget” means the Consolidated Financial Plan referred to in section 3 of this Act and annexed to this Act;

*Passed by the Nunatsiavut Assembly on March 5, 2025.*

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- (c) “Nunatsiavut Fund” means the consolidated revenue fund of the Nunatsiavut Government established and maintained in terms of Chapter 8 of the Labrador Inuit Constitution;

**BUDGET APPROVED AND ADOPTED**

**3.**

The Consolidated Financial Plan of the Nunatsiavut Government for the fiscal year beginning April 1, 2025 and ending March 31, 2026, a copy of which is annexed to this Act, is hereby approved and adopted as the Consolidated Financial Plan of the Nunatsiavut Government for the fiscal period April 1, 2025 to March 31, 2026.

**AUTHORIZATIONS RESPECTING REVENUES**

**4.**

The Nunatsiavut Treasurer is hereby authorized and directed

- (a) to bring the following amounts from the Government of Canada under the Fiscal Financing Agreement into the amounts available to the Nunatsiavut Government for the fiscal year starting April 1, 2025:

\$399,519,000

and

- (b) to raise and collect the following revenues and to pay the same into the Nunatsiavut Fund during the fiscal year starting April 1, 2025:

Fisheries and Environment Fund	\$12,325,000
Personal Income Tax	\$ 5,775,000
Labrador Land Claims Implementation Trust Fund	\$ 5,250,000
Interest/Investment Revenue	\$ 8,302,500
Goods and Services Tax	\$ 2,424,000
Other Revenue	<u>\$ 250,000</u>
	<b><u>\$433,845,500</u></b>

## **ADDITIONAL REVENUES**

**5.**

The amounts referred to in subsection 4(b) are estimates and nothing in section 4 prevents or shall be construed to prevent the Nunatsiavut Government from collecting or receiving additional money provided such money is paid into the Nunatsiavut Fund, but nothing in this section authorizes or shall be construed to authorize an increase in any tax payable by Inuit, whether under an agreement with a taxing authority or otherwise.

## **PAYMENTS MUST BE AUTHORIZED**

**6.**

No payments may be made out of the Nunatsiavut Fund during the fiscal period April 1, 2025 to March 31, 2026, except:

- (a) in accordance with the budget;
- (b) with the authorization of the President-in-Council where the payment is made pursuant to a funding agreement entered into by the Nunatsiavut Government and the payment does not exceed the amount payable to or received or receivable by the Nunatsiavut Government pursuant to the agreement; or
- (c) in accordance with an authorization under some other Act of the Assembly including the *Land Claims Agreement Funding Act*.

## **TIME LIMIT ON PAYMENTS AUTHORIZED UNDER THIS ACT**

**7.**

Subject to section 64 of the *Financial Administration Act*, no payment may be made under this Act after March 31, 2026.

## **APPROPRIATIONS**

**8.**

Subject to Part 9 of the *Financial Administration Act*, the following persons may, in accordance with the budget, requisition from and out of the Nunatsiavut Fund up to the following amounts for the fiscal year beginning on April 1, 2025, for the following purposes:

### **NUNATSIAVUT ASSEMBLY**

- (a) \$ 4,295,000 in respect of the Assembly and the members on the requisition of the Speaker.

**NUNATSIAVUT SECRETARIAT**

- (b) \$ 6,186,000 in respect of the functions, programs and services of the Nunatsiavut Secretariat on the requisition of the President.

**NUNATSIAVUT AFFAIRS**

- (c) \$232,047,000 in respect of the functions, programs and services of the Nunatsiavut Affairs on the requisition of the First Minister.

**DEPARTMENT OF FINANCE AND HUMAN RESOURCES**

- (d) \$ 70,622,000 in respect of the functions, programs and services of the Department of Finance and Human Resources on the requisition of the Nunatsiavut Treasurer.

**DEPARTMENT OF LANDS AND NATURAL RESOURCES**

- (e) \$ 17,973,000 in respect of the functions, programs and services of the Department of Lands and Natural Resources on the requisition of the Nunatsiavut Minister of Lands and Natural Resources.

**DEPARTMENT OF HEALTH AND SOCIAL DEVELOPMENT**

- (f) \$ 73,614,000 in respect of the functions, programs and services of the Department of Health and Social Development on the requisition of the Nunatsiavut Minister of Health and Social Development.

**DEPARTMENT OF EDUCATION AND ECONOMIC DEVELOPMENT**

- (g) \$ 41,438,000 in respect of the functions, programs and services of the Department of Education and Economic Development on the requisition of the Nunatsiavut Minister of Education and Economic Development.

**DEPARTMENT OF LANGUAGE, CULTURE AND TOURISM**

- (h) \$ 5,952,000 in respect of the functions, programs and services of the Department of Language, Culture and Tourism on the requisition of the Nunatsiavut Minister of Language, Culture and Tourism.

**APPROPRIATION IN RESPECT OF INUIT COMMUNITY GOVERNMENT BUDGETS**

- (i) \$17,377,000 in respect of the functions, programs and services of the Inuit Community Governments on the requisition of the Nunatsiavut Treasurer provided the Treasurer is satisfied that:

- (A) the budget of each Inuit Community Government has been approved in accordance with section 10.3.6 of the Labrador Inuit Constitution; and
- (B) the requisition is consistent with the advice of the Communities Joint Management Committee with respect to the equitable division among the Inuit Community Governments of the amount of \$17,377,000.

**APPROPRIATION IN RESPECT OF INUIT COMMUNITY CORPORATION BUDGETS**

- (j) \$184,500 in respect of the functions, programs and services of the Inuit Community Corporations on the requisition of the Nunatsiavut Treasurer provided the annual budget of the Inuit Community Corporation has been approved by the Nunatsiavut Executive Council.

**OTHER REQUISITIONS MUST BE BUDGETED FOR AND BE AUTHORIZED BY EXECUTIVE COUNCIL**

**9.**

Any requisition for a payment from and out of the Nunatsiavut Fund that is not specifically authorized in sections 6, 7 and 8 of this Act but that has been provided for in the budget must first be authorized by order of the Nunatsiavut Executive Council.

**TRANSFERS BETWEEN FUNDS OR DEPARTMENTAL BUDGETS**

**10.**

Nothing in this Act prevents the transfer of an amount between funds or departmental budgets in accordance with sections 49 and 50 of the *Financial Administration Act*.

**EFFECTIVE DATE**

**11.** This Act has effect on April 1, 2025.

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**Annex "A"**

Consolidated Financial Plan of the Nunatsiavut Government  
APRIL 1, 2025 - MARCH 31, 2026

DEPARTMENT	ADMINISTRATION	FISCAL FINANCING AGREEMENT	TOTAL
NUNATSIAVUT ASSEMBLY	4,295,000	-	4,295,000
NUNATSIAVUT SECRETARIAT	4,345,000	1,841,000	6,186,000
NUNATSIAVUT AFFAIRS	14,965,000	217,082,000	232,047,000
DEPT. OF FINANCE & HUMAN RESOURCES	7,871,000	62,751,000	70,622,000
DEPT. OF LANDS & NATURAL RESOURCES	17,686,000	287,000	17,973,000
DEPT. OF HEALTH & SOCIAL DEVELOPMENT	1,524,000	72,090,000	73,614,000
DEPT. OF EDUCATION & ECONOMIC DEVELOPMENT	13,538,000	27,900,000	41,438,000
DEPT. OF LANGUAGE, CULTURE & TOURISM	5,761,000	191,000	5,952,000
INUIT COMMUNITY GOVERNMENTS	-	17,377,000	17,377,000
INUIT COMMUNITY CORPORATIONS	184,500	-	184,500
ALLOCATED TO ADMINISTRATION		(35,843,000)	(35,843,000)
	<u>70,169,500</u>	<u>363,676,000</u>	<u>433,845,500</u>

**NUNATSIAVUT GOVERNMENT  
PROJECTED REVENUE AND EXPENDITURE  
APRIL 1, 2025 - MARCH 31, 2026**

**REVENUE**

FISCAL FINANCING AGREEMENT (SECTION 1)	363,676,000
OPERATIONAL REVENUES (SECTION 2)	<u>70,169,500</u>
TOTAL PROJECTED REVENUE	<u>433,845,500</u>

**EXPENDITURES**

FISCAL FINANCING AGREEMENT (SECTION 1)	363,676,000
OPERATIONAL EXPENDITURES (SECTION 2)	<u>70,169,500</u>
TOTAL PROJECTED EXPENDITURE	<u>433,845,500</u>
SURPLUS <Deficit>	<u><u>-</u></u>



**Nunatsiavut Government  
Fiscal Financing Agreement  
APRIL 1, 2025 - MARCH 31, 2026**

<b>SECTION 1</b>		<b>Annual Budget</b>
<b>REVENUE</b>		
ANNUAL FISCAL GRANT - (Government of Canada)		
Core	170,473,000	
Other Funding	229,046,000	
Total FISCAL FINANCING AGREEMENT		399,519,000
LESS: Amounts Allocated to Section 2		(35,843,000)
		363,676,000
<b>EXPENDITURE</b>		
Housing		159,102,000
Department of Health & Social Development		72,090,000
Governance		62,186,000
Infrastructure		48,580,000
Education		22,819,000
Community Governments Capital Works		8,455,000
Gap Closing Fund		9,400,000
Inuit Community Governments		8,922,000
Economic Development		5,081,000
Emergency Operations Centres		1,841,000
Data		565,000
Lands and Natural Resources		287,000
Culture & Language		191,000
LESS: Amounts allocated to Section 2		(35,843,000)
		363,676,000

**Nunatsiavut Government  
 Fiscal Financing Agreement  
 APRIL 1, 2025 - MARCH 31, 2026**

	Actual 2024-2025	Allocation	Budget 2025-2026	Allocation
<b>Nain Inuit Community Government</b>	2,662,000.00	32.7%	2,852,000.00	32.0%
<b>Hopedale Inuit Community Government</b>	1,693,000.00	20.8%	1,850,000.00	20.7%
<b>Postville Inuit Community Government</b>	1,157,000.00	14.2%	1,296,000.00	14.5%
<b>Makkovik Inuit Community Government</b>	1,282,000.00	15.7%	1,425,000.00	16.0%
<b>Rigolet Inuit Community Government</b>	1,352,000.00	16.6%	1,497,000.00	16.8%
	<u>8,146,000.00</u>	100.0%	<u>8,920,000.00</u>	100.0%

**NUNATSIAVUT GOVERNMENT  
CAPITAL INFRASTRUCTURE  
YEAR ENDED**

	2024	2025	2026	2027	2028
Office Buildings and Renovations	2,520,000	18,574,000	<b>21,454,000</b>	5,967,000	5,873,000
Housing	8,869,000	11,095,000	<b>13,850,000</b>	23,409,000	7,873,000
	<b>11,389,000</b>	<b>29,669,000</b>	<b>35,304,000</b>	<b>29,376,000</b>	<b>13,746,000</b>

**NUNATSIAVUT GOVERNMENT  
PROJECTED SOURCES OF REVENUE  
APRIL 1, 2025 - MARCH 31, 2026**

**SECTION 2**

Sources of Revenue

Fiscal Financing Agreement	\$35,843,000
Personal Income Tax	\$5,775,000
Fisheries and Environment Fund	\$12,325,000
Interest and Investment Revenue	\$8,302,500
GST Agreement	\$2,424,000
Labrador Inuit Land Claims Implementation Trust Fund	\$5,250,000
Other Revenue	\$250,000
Sub-total	<u>\$70,169,500</u>
Total Expenditure	<u>\$70,169,500</u>
Surplus<Deficit>	<u><u>\$0</u></u>

**NUNATSIAVUT GOVERNMENT  
PROJECTED BUDGET  
APRIL 1, 2025 - MARCH 31, 2026**

**Expenditure**

Department Budgets	64,375,000
Contingency Fund 2.5%	712,000
OSR Clawback	0
Inuit Community Corporations	184,500
Nunatsiavut Assembly	4,295,000
Implementation Plan	603,000
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Budget Requested	70,169,500
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**NUNATSIAVUT GOVERNMENT  
PROJECTED BUDGET  
FIVE YEAR PLAN  
YEAR ENDED MARCH 31**

	Budgeted 2024	Budgeted 2025	Budgeted 2026	Budgeted 2027	Budgeted 2028
<b>Expenditure</b>					
Department Budgets	29,598,500	33,889,500	<b>64,375,000</b>	66,939,000	69,616,000
Contingency Fund 2.5%	740,000	847,500	<b>712,000</b>	740,000	770,000
OSR Clawback	-	-	-	-	-
Inuit Community Corporations	161,500	161,500	<b>184,500</b>	184,500	184,500
Nunatsiavut Assembly	3,504,000	3,663,500	<b>4,295,000</b>	4,566,000	4,557,000
Implementation Plan	521,000	562,500	<b>603,000</b>	625,000	651,000
<b>Sub-total Expenditure</b>	<b>34,525,000</b>	<b>39,124,500</b>	<b>70,169,500</b>	<b>73,054,500</b>	<b>75,778,500</b>

NUNATSIAVUT GOVERNMENT  
TOTAL DEPARTMENT  
APRIL 1, 2025 - MARCH 31, 2026

Expenditure	Nunatsiavut Secretariat		Nunatsiavut Affairs		Finance & Human Resources		Lands & Natural Resources		Social Development		Education & Economic Development		Language, Culture & Tourism		Administration		Total
Salary	2,225,000	3,078,000	3,597,000	3,799,000	1,158,000	2,336,000	3,481,000	181,000	19,855,000								
Programs	31,000		25,000	12,608,000	235,000	10,795,000	1,531,000		25,225,000								
Professional Fees	1,330,000	5,789,000	1,300,000	311,000	5,000	65,000	137,000		8,937,000								
Travel	321,000	240,000	204,000	370,000	106,000	132,000	340,000		1,713,000								
Rent and maintenance	98,000	3,818,000	19,000	199,000		3,000	90,000	275,000	4,502,000								
Capital Assets Purchased		259,000	130,000	85,000				15,000	489,000								
Printing, Promotional and Subscriptions	28,000	113,000	634,000	8,000	3,000	24,000	17,000	25,000	852,000								
Heat and light	1,000	285,000		44,000			3,000	100,000	433,000								
Insurance		368,000		37,000			3,000		408,000								
Telephone	6,000	12,000	29,000	30,000	2,000	9,000	5,000	275,000	368,000								
Training	24,000	35,000	138,000	55,000		12,000	70,000		334,000								
Supplies	66,000	9,000	38,000	32,000	6,000	102,000	48,000	80,000	381,000								
Membership Committees		300,000							300,000								
Furniture and equipment	26,000	46,000	39,000	54,000	8,000	48,000	17,000	15,000	253,000								
Advertising and sponsorships	152,000	3,000	4,000	5,000					164,000								
Resource and research				40,000			15,000		55,000								
Postage and shipping	6,000	7,000	11,000	9,000	1,000	4,000	4,000	15,000	57,000								
Maintenance of Registry Law	31,000								31,000								
Bank charges						8,000		10,000	18,000								
<b>Total Expenditure</b>	<b>4,345,000</b>	<b>14,362,000</b>	<b>6,168,000</b>	<b>17,686,000</b>	<b>1,524,000</b>	<b>13,538,000</b>	<b>5,761,000</b>	<b>991,000</b>	<b>64,375,000</b>								

**NUNATSIAVUT GOVERNMENT  
NUNATSIAVUT ASSEMBLY  
APRIL 1, 2025 - MARCH 31, 2026**

Salaries & Benefits	3,230,000
Travel	315,000
House of Assembly Committees	106,000
Constituency Allowance	113,000
Professional Fees	150,000
Election Costs	109,000
Operating Costs	<u>272,000</u>
	<u><u>4,295,000</u></u>



**NUNATSIAVUT GOVERNMENT  
IMPLEMENTATION PLAN  
YEAR ENDED**

	Actual 2024	Actual 2025	Budgeted 2026	Projected 2027	Projected 2028
Torngat Joint Fisheries Board	278,000	288,000	<b>298,000</b>	309,000	322,000
Torngat Wildlife & Plant Co-Management Board	278,000	288,000	<b>298,000</b>	309,000	322,000
Land Use Plan	7,000	7,000	<b>7,000</b>	7,000	7,000
	<b>563,000</b>	<b>583,000</b>	<b>603,000</b>	<b>625,000</b>	<b>651,000</b>